

# Annual General Report 2010-2011

## South Burnaby Neighbourhood House Society

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**Our Mission** .....to make Neighbourhoods better places to live

**Our Goal** .....to enable People to enhance their lives and strengthen their communities

**Our Challenge**....to work with Communities to develop innovative programs and services that meet the changing needs of a diverse population



# Highlights of 2010-2011

*A year of continued growth...*

## Chair's Report

It has been another busy year and we continue to be involved in many different community events and taking on new challenges.

We received great news this summer. The South Burnaby Neighbourhood House will be moving in 2014, we have finally gotten a place to call our own. This accomplishment would not have happened if it was not for all of you who trusted, believed and supported the neighbourhood house.

I would like to say thank you to our many volunteers who help throughout the year to make Burnaby a great place to live, work and play and to our businesses, community partners, elected officials and local residents. I would like to thank our team of staff who is led by Executive Director, Antonia Beck, for all their hard work and dedication.

Finally, I would like to thank our distinguished Board of Directors for all their hard work, time and support to ensure our organization's success.

Ava Turner

- Announcement made by the City of Burnaby that SBNH will be the beneficiary of a density bonus arrangement in a Metrotown development. Planning begins for a purpose built facility.
- Continued partnership with MOSAIC, Burnaby School District, Burnaby Parks and Recreation, and Culture, MCFD, and Health Authority to operate Newcomers' centre for refugee families with children 0-5 yrs.
- New 'Welcoming' committee established through Seniors Together program.
- United Way funds the continuation of a seniors' outreach position and the volunteer ambassador program that trains 21 Seniors to supports isolated seniors.
- Kids Up Front Foundation helps SBNH to provide entertainment and education opportunities to local children and their families.
- Continued partnership with School District and Parks Recreation and Culture for very successful Burnaby MoreSport initiative — a free children's sport program which offers leadership development for local youth..
- Diamond Ball Gala and Burnaby Car Rally successfully raise funds for community programs.
- Income tax clinic volunteers help 1816 low income earners complete their taxes.
- Sharing of Cultures volunteer committee continues to plan and implement bi-monthly low cost community dinners that promote diversity.
- Multi-lingual volunteer support program continues to grow; assisting more families and individuals with translation and interpretation. Funding support provided by United Way.
- Family resource programs for parents with children under 6 offered four times a week on site. Satellite programs include Brentwood Family Place and Clinton Neighbourhood Care.
- Community Kitchen offered at Maywood and Edmonds.
- Continued participation in community inter-agency network meetings. This included Burnaby Interagency Council, Metrotown Interagency, Eastburn Interagency, Food First Committee, Early Childhood Development Committee, School Age Planning Committee, Burnaby's Childcare Resource Group, & Burnaby Intercultural Planning Table.
- SBNH continues to be part of a consortium of Lower Mainland Neighbourhood Houses to implement the Building Welcoming and Inclusive Neighbourhoods (BWIN) pilot project funded by the Settlement and Immigration Branch.
- Evenings in the House volunteer committee plans and implements bi-monthly community talks.
- SBNH works with AMSSA to be a community organizer of the Safe Harbour program, a project that promotes diversity awareness to businesses and institutions in Burnaby.
- Sponsor and coordinating partner of the Edmonds Santa Claus Parade, Edmonds City Fair and the Bonsor Multi-Cultural Festival.
- Neighbourhood House staff & volunteers host 6 summer barbeques and a community open house and street festival event.
- Neighbourhood Outreach workers funded by MCFD and United Way Success by Six funding continue to help support families with young children.
- After School programs continue with Homework club at Stride, Out of the Rain program at Maywood and the Friendship Club at Edmonds.
- 53 small grants funded by the Vancouver Foundation awarded to local residents for community building projects.
- Burnaby Metrotown Rotary Club donates to Neighbourhood House building fund.
- Organizational Strategic Plan developed for 2011 to 2015.

## Who Benefits from the Neighbourhood House?

- Young, old, single, families, newcomers, local citizens, special needs.
- Those who face many social barriers: lack of language; poverty; social isolation; lack of social support; lack of knowledge of resources.
- Working families who need care for their children.
- Everyone!

## Many People Benefited from the Programs and Services in 2010-2011:

Number of Children and Youth .....	3,651
Number of Adults .....	8,046
Total number of contacts that participants had with Staff or Volunteers.....	211,182
Number of Volunteers .....	458
Number of Volunteer hours .....	34,165

# FINANCIAL REPORT 2010 - 2011

## Statement of Financial Position 31 August 2011

### Assets:

#### Current

Cash.....	289,433
Term Deposits.....	486,310
Accounts Receivable .....	57,216
Prepaid Expenses.....	26,368
.....	<b>859,327</b>

**Capital Assets-Net** (see note below) ..... 191,397

**Total** ..... **1,050,724**

### Liabilities & Net Assets:

#### Current

Accounts Payable and Accrued Liabilities .....	135,447
Deposits.....	27,459
Deferred Operating Contributions.....	411,000
.....	<b>573,906</b>

**Deferred Capital Contributions** ..... 169,972

..... **743,878**

#### Net Assets

Unrestricted ..... 94,421

Net Assets invested in Capital Assets ..... 21,425

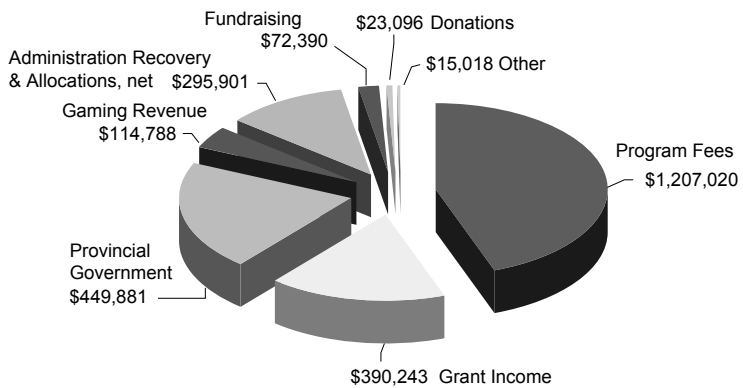
Internally Restricted Net Assets (see note below)..... 191,000

..... **306,846**

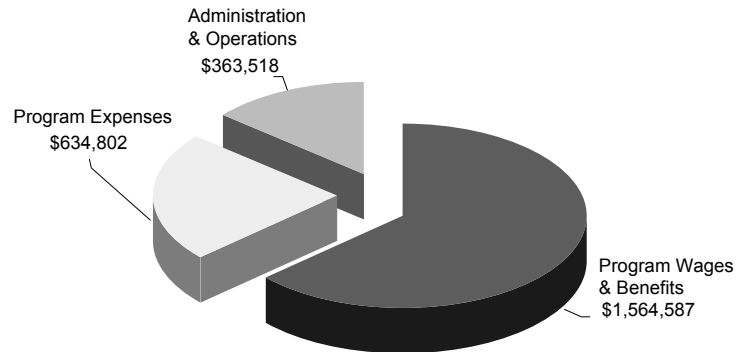
**Total** ..... **1,050,724**

## Statement of Operations for year ended 31 August 2011

**Revenues: \$2,568,337**



**Expenses: \$2,562,907**



\*Administration Recovery & Allocations are reported as a reduction of expenses on financial statements.

### Excess of revenues over expenses for the year—\$5,430

Total purchase of capital assets during the year was \$3,109. The Board of Directors continues to restrict a portion of the society's net assets for future developments and expansion.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the board designates to Community programs each year.

A detailed copy of the audited financial statements as prepared by Rolfe, Benson LLP Chartered Accountants is available upon request.