

# Annual General Report 2006-2007

## South Burnaby Neighbourhood House Society

4845 Imperial Street, Burnaby, B.C. V5J 1C5

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**Our Mission** .....to make Neighbourhoods better places to live

**Our Goal** .....to enable People to enhance their lives and strengthen their communities

**Our Challenge**....to work with Communities to develop innovative programs and services that meet the changing needs of a diverse population

## Board of Directors

Chair.....Ava Turner  
 Vice Chair.....Augustus Cruikshank  
 Treasurer.....Tarunjeet Bhatia  
 Secretary.....Jennifer Jacobs  
 Member at Large.....Harminder Sanghera  
 Member at Large.....Surrinder Singh  
 Member at Large.....Dave Barnes  
 Member at Large.....Rajinder Pandher  
 Member at Large.....Larry Sergeant  
 Member at Large.....Janice Ho

## Organizational Committees

### Finance

Tarunjeet Bhatia (Chair)  
 Augustus Cruikshank  
 Ava Turner  
 Dave Barnes

### Personnel

Surrinder Singh (Chair)  
 Ava Turner  
 Harminder Sanghera

### Fundraising

Jen Jacobs  
 Janice Ho



## Staff

Executive Director..... Antonia Beck  
 Program Director..... Kimberly Barwich  
 Office Manager..... Lisa Falconbridge  
 Volunteer Co-ordinator..... Abdul Salehzai  
 Director of Childcare..... Sara Shaw  
 Children & Youth Programs..... Susie Bakajic  
 Family Resource Co-ordinator .... Maheen Khorram  
 Family Place Facilitators..... Fay Darby, Ann Asselstine  
 Community Kitchens..... Lynn Leong  
 Childcare Manager..... Wana Sei  
 Childcare Supervisors..... Stasi Larson, Cheri Kucharski,  
 Leslie Kovacic, Kathy Bobicki  
 Family Support Worker..... Vicki Kreuzer, Margaret Kelly  
 Community Development Worker..... Branka Vlasic  
 Office Assistant..... Lillian Qiao

## Childcare Staff

Mojgan Salimeghani	Nazanin Ashjai-Asalemi
Eileen Comeau	Sandra Loewe
Aleisha Mundy	Daljeet Sahota
Salima Jamal	Nikhil Jain
Sudeep Bedi	Maria Dubon
Christopher Leckman	Scott Burgess
Larisa Nemichina	Georgia Odanovic
Rhodora Horgan	Shannon Sickavish
Jessica McCallum	Colleen Young
Alyssa Sheppard	Amanda Yan
Shae Armstrong	Maryam Motamed
Eva Sammarco	Woomee Kim
Marija Jotovic	

## We gratefully acknowledge these funders for grants to support programs & services (\$1000 or more):

- B.C. Gaming and Enforcement Branch
- Ministry for Children and Family Development
- G&F Financial Group
- Alexandra Foundation
- Vancity
- Coast Capital Savings
- Ministry of Community Aboriginal and Women's Services
- Human Resources Development Canada
- Province Empty Stocking Fund
- Burnaby Metrotown Rotary Club
- Vancouver Foundation
- Royal Bank
- United Way of the Lower Mainland

SPECIAL THANKS to the many individuals and local businesses who supported our Neighbourhood House this past year with their financial and in-kind donations and especially to those who gave their time by volunteering and making our neighbourhood a better place to live.

## Chair's Report

It has been a busy year for the South Burnaby Neighbourhood House. We successfully offered a wide range of programs and services and were involved in many different community events. We continued to work with our community to address local needs and take on new challenges.

It's almost a year since Gladys Brundrett, one of our founding members passed away; we know that she continues to be with us in spirit and she would be very proud of all of our accomplishments. She was a wonderful person and is dearly missed.

I would like to say thank you to our many volunteers who help us throughout the year to make Burnaby a great place to live, work and play.

We continue to search for a larger home as we move forward. This is a challenge and we will need the support and participation of everyone in our community - our businesses, community partners, elected officials and local residents.

I would like to thank our staff team who are led by Executive Director, Antonia Beck, for all their hard work and dedication with our programs and who enable us to provide a great experience for our volunteers and participants. I would also like to thank our distinguished Board of Directors for all their hard work, time and support to ensure the continued success of the neighbourhood house.

Once again, thank you; your continued support is very important to us.

Ava Turner  
Chair

# Highlights of 2006-2007

*A year of continued growth...*

- Childcare services expand with the opening of Clinton Neighbourhood Care.
- Winner of the 2006 Burnaby Board of Trade Excellence Award for Burnaby Spirit
- Summer day camp programs offered at Marlborough, Edmonds, Maywood, Douglas Road & Stride.
- *Coats for Kids* campaign partners with Metrotown Rotary Club and expands to North Burnaby. Over 1000 coats were collected and they are distributed to needy children & youth.
- 3rd Annual *Diamond Ball Gala* and 5th annual *Burnaby Car Rally* huge successes with increased business involvement.
- Income tax clinic volunteers help 1470 low income earners complete their taxes.
- *Sharing of Cultures* community dinners funded by United Way promote and celebrate our diverse community.
- Multi-lingual volunteer support program expands to assist families with children 0-6yrs. Funding support provided by United Way Success by Six
- Parent-led family drop-in for Korean families continues to be offered on Fridays.
- Family resource programs for parents with children under 6 offered four times a week on site. Satellite programs include Brentwood Family Place and Kingsway Family Place.
- Community Kitchen offered at Maywood and Edmonds and a summer kitchen offered on site.
- Continued participation in community inter-agency network meetings. This included Burnaby Interagency Council, Metrotown Interagency, Eastburn Interagency, Food First Committee, Poverty Planning Group, Burnaby Children and Family Council, Early Childhood Development Committee, School age planning committee, Burnaby's Child-care resource group, Burnaby MoreSport & Burnaby Intercultural Planning Table.
- Youth led special events offered to the community.
- Participated in the Metrotown, KINA and Edmonds community clean-up days.
- Sponsor and coordinating partner of the *Edmonds Santa Claus Parade* and Edmonds City Fair
- Coordinating partner of the first Bonsor Multi-lingual Festival.
- Neighbourhood House staff & volunteers host 5 summer barbeques and a community open house event.
- Neighbourhood Outreach workers funded by MCFD continue to help support families with young children.
- Volunteers facilitated community ESL classes.
- Youth leadership provides three levels including a new Junior Leadership level for Grade 7 to 9 students
- After School programs continue with Homework club at Stride, *Out of the Rain* program at Maywood and new Friendship Club at Edmonds.
- Homework programs offered at Edmonds, Maywood & Stride Schools.
- Legal Advice Clinic offered in partnership with Western Canada Society to Access Justice.
- Staff and board work with a consultant to complete a Facility functional program plan to determine future space needs.
- 20 small grants funded by the Vancouver Foundation awarded to local residents for community building projects.
- Burnaby Metrotown Rotary Club designates fundraising dollars to begin a Neighbourhood House facility building fund.

## Who Benefits from the Neighbourhood House?

- Young, old, single, families, newcomers, local citizens, special needs.
- Those who face many social barriers: lack of language; poverty; social isolation; lack of social support; lack of knowledge of resources.
- Working families who need care for their children.
- Everyone!

## Many People Benefited from the Programs and Services in 2006-2007:

Number of Children and Youth .....	3204
Number of Adults .....	4035
Total number of contacts that participants had with Staff or Volunteers.....	121,716
Number of Volunteers .....	325
Number of Volunteer hours .....	13,993

# FINANCIAL REPORT 2006 - 2007

## Statement of Financial Position 31 August 2007

### Assets:

#### Current

Cash.....	361,234
Term Deposits.....	71,691
Accounts Receivable.....	48,718
Prepaid Expenses.....	3,862
.....	<b>485,505</b>

**Capital Assets-Net** (see note below) ..... 139,593

**Total**..... **625,098**

### Liabilities & Net Assets:

#### Current

Accounts Payable and Accrued Liabilities.....	56,881
Deposits.....	17,280
Deferred Contributions.....	416,933
.....	<b>491,094</b>

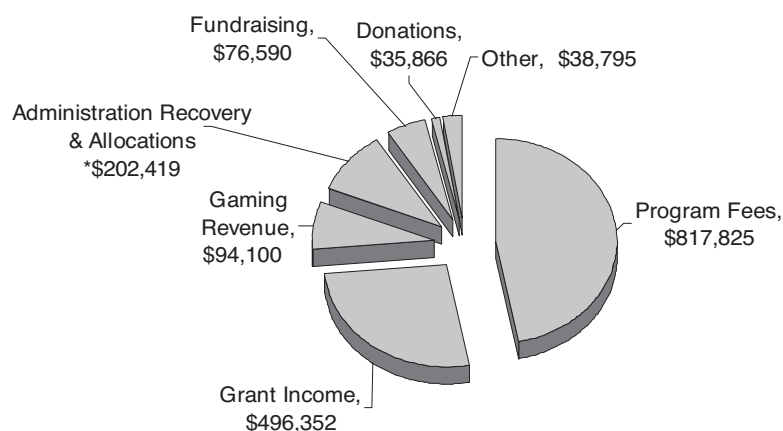
#### Net Assets

Net Assets invested in Capital Assets.....	139,593
Internally Restricted Net Assets (see note below).....	41,734
Unrestricted Net Assets.....	(47,323)
.....	<b>134,004</b>

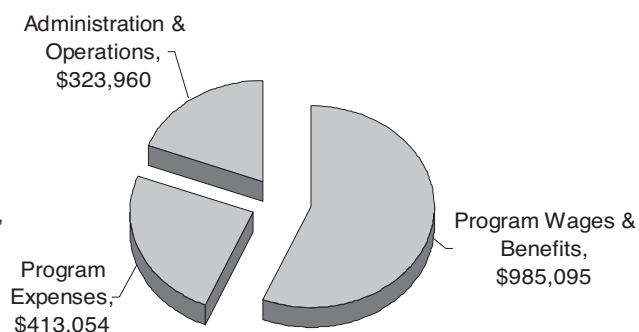
**Total**..... **625,098**

## Statement of Operations for year ended 31 August 2007

### Revenues: 1,761,947



### Expenses: 1,722,109



\*Administration Recovery & Allocations are reported as a reduction of expenses on financial statements.

### Excess of revenues over expenses for the year—39,838

Total purchase of capital assets during the year was \$94,484. The Board of Directors continues to restrict a portion of the society's net assets for future developments and expansion.

There are a number of programs that are not fully funded by grants and rely on Internal House funds that the board designates to Community programs each year.

**A detailed copy of the audited financial statements as prepared by Rolfe, Benson Chartered Accountants is available upon request.**